

Christmas Angels Budget 2024

Carryover:		\$	4,000
	Revenues: Donations	\$	20,000
Total Revenues:		\$	24,000

Expenditures:

	10 Families	\$	10,000
	Additional awards	\$	3,000
	Admin expenses	\$	2,500
Total Expenditures		\$	15,500

Carryover to 2025 \$ 8,500

Below is a synopsis of the year 2023:

Beginning Bank Balance 1/1/2023	\$ 4,586.97
Revenues/Donations	\$ 19,387.87
Administrative expenses	\$ (2,433.32)
Total spent on families	\$(17,073.03)
Ending Bank Balance 12/31/2023	\$ 4,468.49

Expenses:

\$ 417.13	Avista payments for families
\$ 622.75	school lunches
\$ 529.89	hams & turkeys
\$ 7,000.00	Gift cards for families
\$ 8,503.26	Gifts for families
\$ 17,073.03	total spent on families
\$ 587.59	printing/postage
	website/PO box/program for
\$ 618.90	taxes
\$ 44.50	raffle tickets

\$ 286.55	u haul/fuel
\$ 578.00	CDA resort for raffle
\$ 317.78	Board meeting expenses
\$ 2,433.32	total administrative

Revenues and Donations:

Food Truck	\$ 598.00
Hughes donation	\$ 1,000.00
Black Rifle Coffee	\$ 5,000.00
Auction	\$ 3,551.83
NASCAR	\$ 162.50
Dominos	\$ 6,297.80
Public Donations	\$ 2,198.77
Greatful Threads	\$ 214.85
Hot Shots	\$ 200.00
Fazzaris gift raffle	\$ 150.00
interest	\$ 14.12